

J: Capital Projects

Major Capital Projects for Fiscal Year 2009		
Project	Description and Location	Amount
Cogeneration Plant	Completing the major utilities improvement plan is the installation of an improved cogeneration plant consisting of 3.5 MW and 1.2 MW dual fuel turbines capable of providing much of the electric power required by the University. Most of the equipment had been purchased and construction was completed in 2009.	\$12.7 million
Site Electrical Feeders - North	Initiative to improve electrical feeder service to the North campus	\$2.75 million
Steam Line Repair/Replacement	Repair/Replacement of selected steamlines at various campus locations.	\$2.5 million
Deferred Maintenance Initiative	Initiative to reduce deferred maintenance backlog. Projects undertaken during fiscal 2009 include Wilson Hall Roof/Facade; Classroom renewal of dedicated classrooms in Wilson, Bunce and Robinson; Chilled water extension to Rowan Hall; Esby Gym renewal and Bunce Roof Replacement.	\$8.5 million
Winan Roof/HVAC Replacement 7 Student Center Roof Replacement	Improvements to Winan roof, HVAC system, and Student Center Roof.	\$1.5 million

Source: J. Kühlen, Facilities, 09/17/09